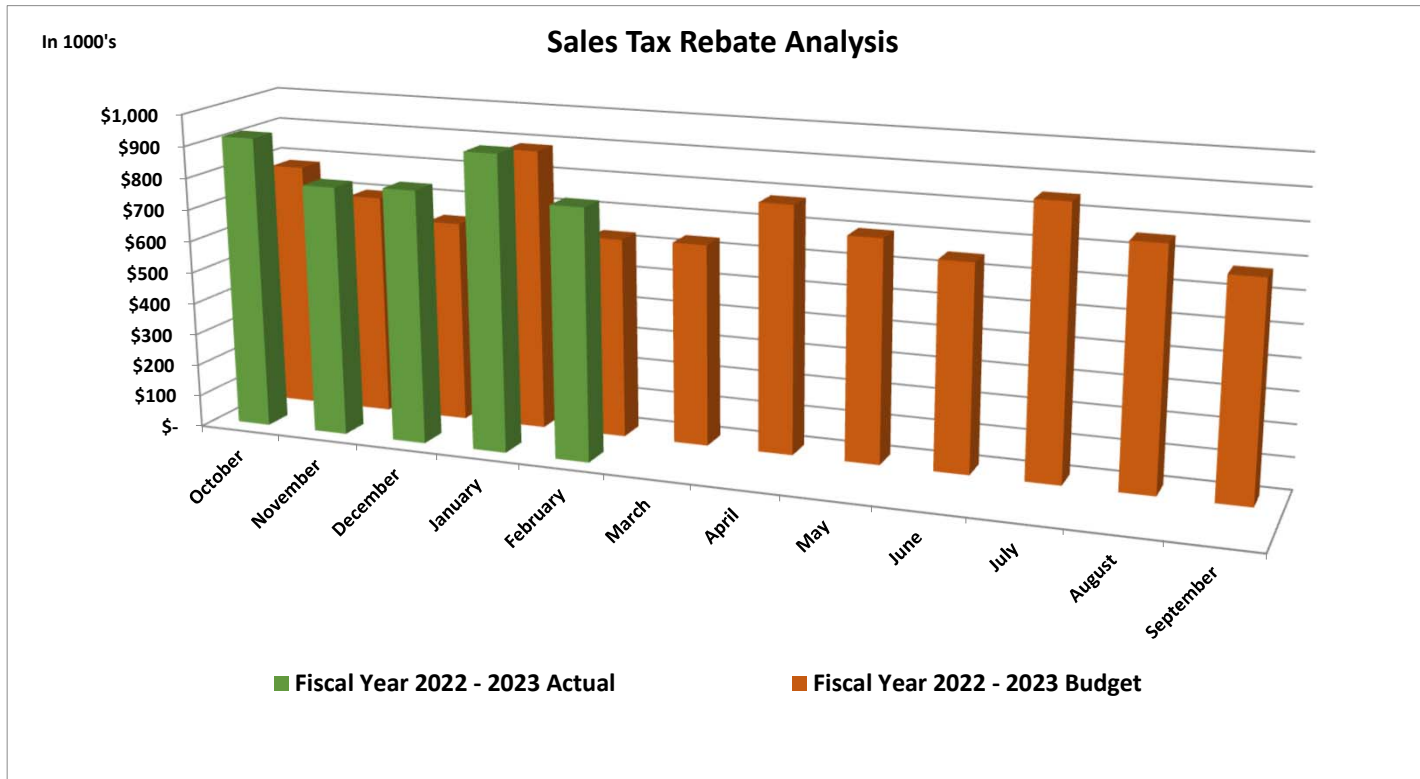


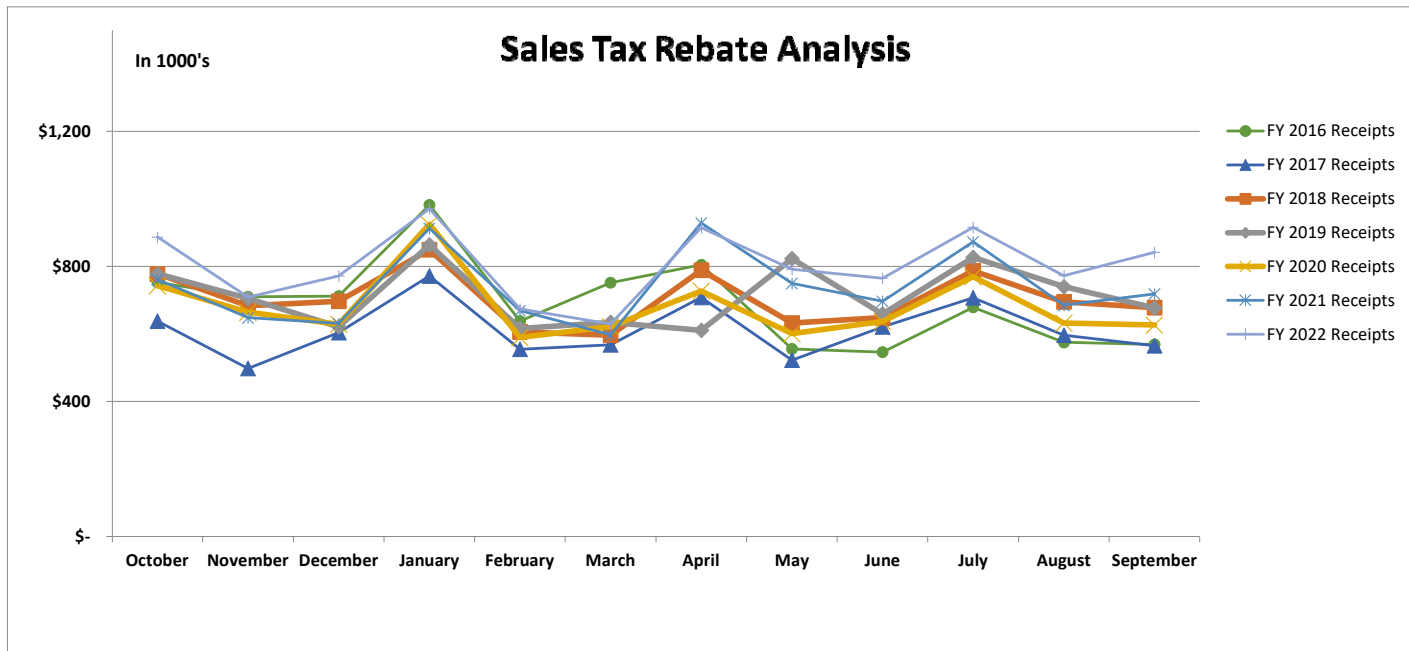
Victoria Sales Tax Development Corporation  
Sales Tax Receipts Analysis

DATE	Actual Receipts FY 15-16	Actual Receipts FY 16-17	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	(A) Actual Receipts FY 21-22	Fiscal Year 2022 - 2023					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
								(B) Budgeted Receipts FY 22-23	(C) Actual / Estimate Receipts FY 22-23	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 22-23 % of Budget Collected \$8,593		
October	\$ 753	\$ 638	\$ 778	\$ 778	\$ 743	\$ 761	\$ 887	\$ 780	\$ 923	18.33%	18.33%	10.74%	4.06%	4.06%
November	710	498	684	705	665	648	709	700	788	12.57%	15.61%	19.91%	11.14%	7.21%
December	712	604	697	621	629	631	772	638	798	25.18%	18.49%	29.20%	3.37%	5.95%
January	982	772	850	864	925	913	971	888	929	4.68%	14.41%	40.01%	-4.33%	2.96%
February	638	555	606	616	590	669	674	630	787	24.92%	16.23%	49.17%	16.77%	5.28%
March	752	568	596	634	622	597	630	635	635					
April	805	708	789	611	727	929	915	780	780					
May	556	522	632	823	601	750	792	700	700					
June	546	621	648	659	637	697	765	650	650					
July	679	707	787	827	770	873	916	850	850					
August	575	596	695	740	632	685	773	750	750					
September	569	565	678	677	627	719	842	675	675					
	<b>\$ 8,277</b>	<b>\$ 7,354</b>	<b>\$ 8,440</b>	<b>\$ 8,555</b>	<b>\$ 8,168</b>	<b>\$ 8,872</b>	<b>\$ 9,646</b>	<b>\$ 8,675</b>	<b>\$ 9,265</b>					



**Victoria Sales Tax Development Corporation  
Sales Tax Receipts Analysis**

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Actual receipts in column (C) represent Victoria Sales Tax Development Corporation's (VSTDC) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between General Fund and VSTDC funds. In order to calculate the General Fund portion, 66.66% is considered City General Fund revenue and 33.33% is VSTDC revenue. Only the VSTDC is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get Report":

<https://mycpa.cpa.state.tx.us/allocation/AllocDetail>