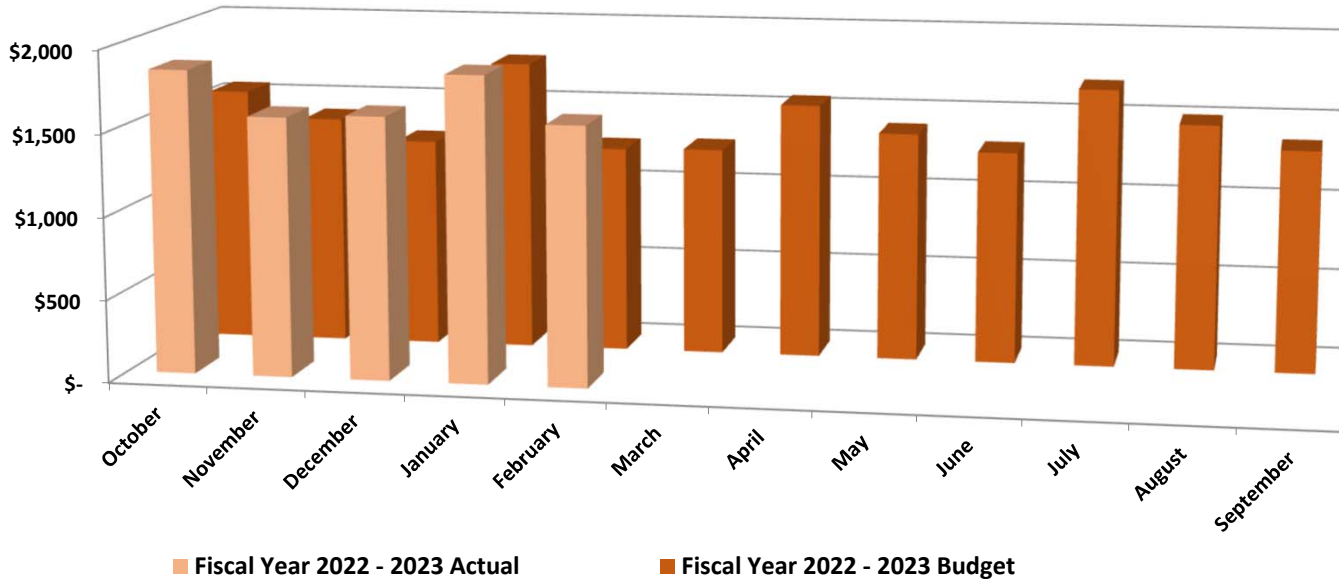


**City of Victoria General Fund  
Sales Tax Receipts Analysis**

DATE	Actual Receipts FY 15-16	Actual Receipts FY 16-17	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	(A) Actual Receipts FY 21-22	Fiscal Year 2022 - 2023					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
								(B) Budgeted Receipts FY 22-23	(C) Actual / Estimate Receipts FY 22-23	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 22-23 Budget Collected \$17,185		
October	\$ 1,507	\$ 1,275	\$ 1,556	\$ 1,557	\$ 1,487	\$ 1,522	\$ 1,775	\$ 1,560	\$ 1,846	18.33%	18.33%	10.74%	4.00%	4.00%
November	1,421	996	1,367	1,411	1,331	1,295	1,418	1,400	1,576	12.57%	15.61%	19.91%	11.14%	7.17%
December	1,423	1,208	1,393	1,241	1,258	1,263	1,544	1,275	1,596	25.18%	18.49%	29.20%	3.37%	5.93%
January	1,963	1,544	1,700	1,728	1,849	1,825	1,942	1,775	1,857	4.62%	14.39%	40.01%	-4.38%	2.93%
February	1,277	1,110	1,211	1,232	1,180	1,337	1,347	1,260	1,574	24.92%	16.22%	49.16%	16.85%	5.27%
March	1,503	1,137	1,193	1,268	1,244	1,195	1,259	1,270	1,270					
April	1,611	1,416	1,579	1,222	1,454	1,858	1,831	1,560	1,560					
May	1,111	1,043	1,265	1,646	1,203	1,500	1,585	1,400	1,400					
June	1,091	1,243	1,297	1,318	1,273	1,394	1,531	1,300	1,300					
July	1,358	1,414	1,573	1,655	1,539	1,746	1,831	1,700	1,700					
August	1,151	1,193	1,389	1,479	1,265	1,370	1,545	1,500	1,500					
September	1,138	1,131	1,356	1,354	1,254	1,438	1,683	1,360	1,360					
	<b>\$ 16,554</b>	<b>\$ 14,710</b>	<b>\$ 16,879</b>	<b>\$ 17,111</b>	<b>\$ 16,337</b>	<b>\$ 17,743</b>	<b>\$ 19,291</b>	<b>\$ 17,360</b>	<b>\$ 18,539</b>					

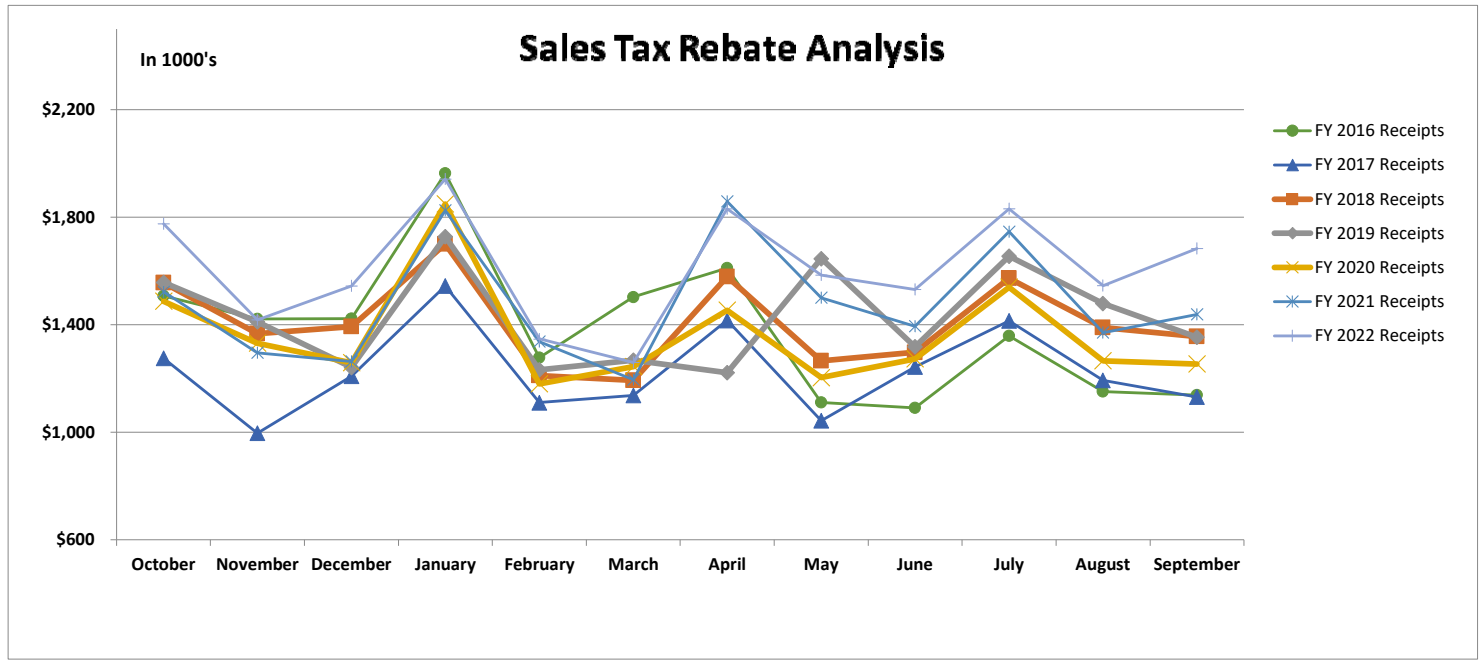
In 1000's

**Sales Tax Rebate Analysis**



**City of Victoria General Fund  
Sales Tax Receipts Analysis**

DATE	Actual Receipts FY 15-16	Actual Receipts FY 16-17	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	(A) Actual Receipts FY 21-22	Fiscal Year 2022 - 2023					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
								(B) Budgeted Receipts FY 22-23	(C) Actual / <i>Estimate</i> Receipts FY 22-23	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 22-23 Budget Collected \$17,185		
October	\$ 1,507	\$ 1,275	\$ 1,556	\$ 1,557	\$ 1,487	\$ 1,522	\$ 1,775	\$ 1,560	\$ 1,846	18.33%	18.33%	10.74%	4.00%	4.00%
November	1,421	996	1,367	1,411	1,331	1,295	1,418	1,400	1,576	12.57%	15.61%	19.91%	11.14%	7.17%
December	1,423	1,208	1,393	1,241	1,258	1,263	1,544	1,275	1,596	25.18%	18.49%	29.20%	3.37%	5.93%
January	1,963	1,544	1,700	1,728	1,849	1,825	1,942	1,775	1,857	4.62%	14.39%	40.01%	-4.38%	2.93%
February	1,277	1,110	1,211	1,232	1,180	1,337	1,347	1,260	1,574	24.92%	16.22%	49.16%	16.85%	5.27%
March	1,503	1,137	1,193	1,268	1,244	1,195	1,259	1,270	<i>1,270</i>					
April	1,611	1,416	1,579	1,222	1,454	1,858	1,831	1,560	<i>1,560</i>					
May	1,111	1,043	1,265	1,646	1,203	1,500	1,585	1,400	<i>1,400</i>					
June	1,091	1,243	1,297	1,318	1,273	1,394	1,531	1,300	<i>1,300</i>					
July	1,358	1,414	1,573	1,655	1,539	1,746	1,831	1,700	<i>1,700</i>					
August	1,151	1,193	1,389	1,479	1,265	1,370	1,545	1,500	<i>1,500</i>					
September	1,138	1,131	1,356	1,354	1,254	1,438	1,683	1,360	<i>1,360</i>					
	<u>\$ 16,554</u>	<u>\$ 14,710</u>	<u>\$ 16,879</u>	<u>\$ 17,111</u>	<u>\$ 16,337</u>	<u>\$ 17,743</u>	<u>\$ 19,291</u>	<u>\$ 17,360</u>	<u>\$ 18,539</u>					



Actual receipts in column (F) represent City of Victoria General Fund's (GF) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between GF and Victoria Sales Tax Development Corporation (VSTDC) funds. In order to calculate the GF portion, 66.66% is considered City GF revenue and 33.33% is VSTDC revenue. Only the City's GF is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get Report":  
<https://mycpa.cpa.state.tx.us/allocation/AllocDetail>